

## APPENDIX II

## INVESTMENT PROGRAMME EXPENDITURE - 2009/2010

30 September 2009  
(all amounts in millions)

## RESPONSE AND VOIDS

	Annual Budget 2009/2010	Expenditure plus commitment to date	% expenditure plus committed to date	Expenditure to date	% Budget Spent to date	Budget Balance
Elgin Response Repairs	0.638	0.410	64%	0.236	37%	0.402
Forres Response Repairs	0.215	0.152	71%	0.075	35%	0.140
Buckie Response Repairs	0.335	0.234	70%	0.121	36%	0.214
Keith Response Repairs	0.212	0.135	64%	0.074	35%	0.138
Void House Repairs	0.450	0.202	45%	0.179	40%	0.271
	<b>1.850</b>	<b>1.133</b>	<b>61%</b>	<b>0.685</b>	<b>37%</b>	<b>1.165</b>